



FINANCIAL REPORT 2018

10th March 2019

ACTIVITY SUMMARY

During 2018 our church gathered every Sunday for a worship celebration with music, teaching and prayer. There was a lot of possibilities to contact with one another. During the week also in home groups, prayer, teaching and other activities.

During 2018 the leadership transition which has started in 2017 is finished.

Just before the summer we said goodbye to our Church Leader and welcomed Koen Prinzen as our new Church Leader. A lot of new students found there way in the church and in the city.

FINANCIAL REPORT 2018 - EXPENSES

	Forecast 2018	Actual 2018
1. Employee-costs	€ 25.080	€ 28.434
2. Ministries	€ 1.850	€ 488
3. Meetings	€ 2.000	€ 1.890
4. Missions	€ 7.500	€ 7.641
5. Building	€ 15.340	€ 13.895
6. General	€ 8.650	€ 8.632
7. Administrative	€ 920	€ 747
8. General unforeseen	€ 500	€ 0
9. 2018 costs billed in 2019 (extra rent, coffee & tea etc.)		€ 2.770
Total Spending	€ 61.840	€ 64.497

FINANCIAL REPORT 2018 - INCOME

	Forecast 2018	Actual 2018
1. Donations via bank transfer		€ 62.642
2. Donations via debitcard		€ 5.776
3. Collection		€ 12.677
4. Interest		€ 2
5. Transfer from mission account		€ 250
Total Income	€ 65.000	€ 81.347

FINANCIAL REPORT 2018 - OVERVIEW

	Forecast 2018	Actual 2018
Paid out in 2018	€ 61.840	€ 61.727
2018 expenses paid out in 2019		€ 2.770
Income	€ 65.000	€ 81.347
Balance	€ 3.160	€ 16.851